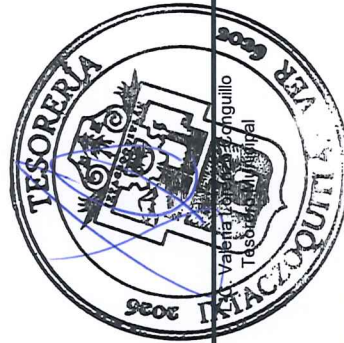


Municipio de Ixtaczoquitlán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 31 de mayo de 2026

Concepto	Egresos					
	Aprobado	Ampliaciones /	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
Presidencia Municipal	\$7,410,000.00	\$16,248.01	\$7,426,248.01	\$1,220,042.32	\$1,220,042.32	\$6,206,205.69
Sindicatura	\$16,732,688.82	\$141,070.83	\$16,873,759.65	\$5,994,105.41	\$5,994,105.41	\$10,879,654.24
Regiduría	\$12,143,188.90	-	\$12,143,188.90	\$3,684,118.72	\$3,684,118.72	\$8,459,070.18
Secretaría del ayuntamiento	\$6,921,941.55	\$29,577.00	\$6,951,518.55	\$2,319,900.13	\$2,319,900.13	\$4,631,618.42
Organo de Control Interno	\$1,047,652.74	\$3,890.80	\$1,051,543.54	\$641,904.18	\$641,904.18	\$409,639.36
Organos Auxiliares	\$3,423,429.14	-	\$3,423,429.14	\$1,167,085.78	\$1,167,085.78	\$2,256,343.36
Presidente Municipal	\$29,457,092.25	\$4,554,725.56	\$34,011,817.81	\$14,256,860.28	\$14,256,860.28	\$19,754,957.53
Desarrollo Económico	\$30,269,361.21	\$-608,186.24	\$29,661,174.97	\$9,299,116.58	\$9,299,116.58	\$20,362,058.39
Desarrollo social	\$34,706,883.74	\$1,425,739.73	\$36,132,623.47	\$10,985,500.82	\$10,985,500.82	\$25,147,122.65
Instituto Municipal de la Mujer	\$718,838.32	\$-240,000.00	\$478,838.32	\$78,290.70	\$78,290.70	\$400,547.62
Dirección de Obras Públicas	\$241,188,519.74	\$53,863,023.88	\$295,051,543.62	\$66,710,754.37	\$66,710,754.37	\$228,340,789.25
Policía Municipal Preventiva	\$56,548,216.30	\$-49,929,356.74	\$6,618,859.56	\$1,660,532.44	\$1,660,532.44	\$4,958,327.12
Tesorería	\$57,562,353.10	\$4,492,221.43	\$62,054,574.53	\$23,616,640.35	\$23,616,640.35	\$38,437,934.18
Total del Gasto	\$498,130,165.81	\$13,748,954.26	\$511,879,120.07	\$141,634,852.08	\$141,634,852.08	\$370,244,267.99



Lic. Sandra Raquel Xollanhuá González
 Síndico Municipal

Lic. Santiago Flores Martínez
 Regidor Segundo Municipal